

**2019 Waupaca County Library Budget Request (made in 2018 based on 2017 numbers)**

6/6/2018

	2017										
	Total Circ	Expenditures	Cost per Circ	County Circ	County Bill at 100%	2018 Payment	2019 Request	% Change	% County Formula	Change	
Clintonville	94,191	\$394,394	\$4.19	34,634	\$145,116	\$150,991	\$145,116	-3.89%	100.0%	(\$5,875)	
Fremont	30,731	\$99,493	\$3.24	13,034	\$42,230	\$43,853	\$42,230	-3.70%	100.0%	(\$1,623)	
Iola	38,938	\$228,702	\$5.87	17,085	\$100,289	\$98,487	\$100,289	1.83%	100.0%	\$1,802	
Manawa	44,068	\$180,822	\$4.10	25,036	\$102,648	\$92,259	\$102,648	11.26%	100.0%	\$10,389	
Marion	35,173	\$177,266	\$5.04	8,899	\$44,851	\$38,750	\$44,851	15.74%	100.0%	\$6,101	
New London	103,188	\$476,258	\$4.62	31,981	\$147,752	\$146,085	\$147,752	1.14%	100.0%	\$1,667	
Scandinavia	7,991	\$34,662	\$4.34	5,334	\$23,150	\$22,175	\$23,150	4.40%	100.0%	\$975	
Waupaca	240,801	\$848,442	\$3.52	106,248	\$373,993	\$347,940	\$373,993	7.49%	100.0%	\$26,053	
Weyauwega	35,264	\$145,221	\$4.11	15,622	\$64,206	\$60,752	\$64,206	5.69%	100.0%	\$3,454	
<b>Total</b>	<b>630,345</b>	<b>\$2,584,990</b>	<b>\$4.10</b>	<b>257,873</b>	<b>\$1,044,235</b>	<b>\$1,001,292</b>	<b>\$1,044,235</b>	<b>4.29%</b>	<b>100.0%</b>	<b>\$42,943</b>	

Only expenditures from governmental sources are included.