

**2018 Waupaca County Library Budget Request (made in 2017 based on 2016 numbers)**  
5/3/2017

Funding Percentage: 100.00%

	2016									
	Total Circ	Expenditures	Cost per Circ	County Circ	County Bill at 100%	2017 Payment	2018 Request	% Change	% County Formula	Change
Clintonville	99,993	\$409,316	\$4.09	36,917	\$150,991	\$143,370	\$150,991	5.32%	100.0%	\$7,621
Fremont	32,165	\$99,640	\$3.10	14,146	\$43,853	\$36,998	\$43,853	18.53%	100.0%	\$6,855
Iola	40,767	\$211,131	\$5.18	19,013	\$98,487	\$102,335	\$98,487	-3.76%	100.0%	(\$3,848)
Manawa	45,501	\$177,097	\$3.89	23,717	\$92,259	\$95,742	\$92,259	-3.64%	100.0%	(\$3,483)
Marion	34,851	\$178,976	\$5.14	7,539	\$38,750	\$34,890	\$38,750	11.06%	100.0%	\$3,860
New London	113,312	\$434,986	\$3.84	38,043	\$146,085	\$137,202	\$146,085	6.47%	100.0%	\$8,883
Scandinavia	8,206	\$33,480	\$4.08	5,435	\$22,175	\$18,259	\$22,175	21.45%	100.0%	\$3,916
Waupaca	257,245	\$816,945	\$3.18	109,415	\$347,940	\$353,434	\$347,940	-1.55%	100.0%	(\$5,494)
Weyauwega	40,409	\$152,799	\$3.78	16,072	\$60,752	\$62,387	\$60,752	-2.62%	100.0%	(\$1,635)
<b>Total</b>	<b>672,449</b>	<b>\$2,514,370</b>	<b>\$3.74</b>	<b>270,297</b>	<b>\$1,001,292</b>	<b>\$984,617</b>	<b>\$1,001,292</b>	<b>1.69%</b>	<b>100.0%</b>	<b>\$16,675</b>

Only expenditures from governmental sources are included.