

2015 Outagamie County Library Budget Request

June 6, 2014

Funding Percentage: 100.00%

	2013 Total Circ	2013 Expend	Cost per Circ	2013 County Circ	County Bill 100%	2014 Payment	2015 Payment	% Change	% County Formula	Change
Appleton	1,376,833	\$4,185,705	\$3.04	318,003	\$966,729	\$902,006	\$966,729	7.18%	100.0%	\$64,723
Black Creek	50,564	\$143,687	\$2.84	29,882	\$84,865	\$70,365	\$84,865	20.61%	100.0%	\$14,500
Clintonville	110,100	\$370,228	\$3.36	4,823	\$16,205	\$17,751	\$16,205	-8.71%	100.0%	(\$1,546)
Hortonville	56,713	\$149,521	\$2.64	39,592	\$104,523	\$97,815	\$104,523	6.86%	100.0%	\$6,708
Kaukauna	188,730	\$783,428	\$4.15	33,555	\$139,253	\$127,885	\$139,253	8.89%	100.0%	\$11,368
Kimberly-Little Chute	343,232	\$739,877	\$2.16	74,662	\$161,270	\$161,626	\$161,270	-0.22%	100.0%	(\$356)
New London	134,322	\$427,455	\$3.18	21,651	\$68,850	\$67,313	\$68,850	2.28%	100.0%	\$1,537
Seymour	76,741	\$216,316	\$2.82	33,969	\$95,793	\$92,412	\$95,793	3.66%	100.0%	\$3,381
Shiocton	16,320	\$63,761	\$3.91	7,585	\$29,657	\$29,778	\$29,657	-0.41%	100.0%	(\$121)
Oneida*	16,538	\$169,841	\$10.27	2,908	\$29,865	\$23,936	\$29,865	24.77%	100.0%	\$5,929
Total	2,370,093	\$7,249,819	\$3.06	566,630	\$1,697,011	\$1,590,887	\$1,697,010	6.67%	100.0%	\$106,123

Only expenditures from governmental sources are included.

*Oneida expenditures based on average cost of libraries with similar collection sizes.