

**2019 Waupaca County Library Budget Request (made in 2019 based on 2018 numbers)**

Funding Percentage: 100%

5/7/2019

	2018											
	Total Circ	Contract Income	All Other Income	Expend	Cost per Circ	County Circ	County Bill at 100%	2019 Payment	2020 Request	% Change	% County Formula	Change
Clintonville	89,223	\$ -	\$ 18,209	\$392,972	\$4.40	31,693	\$139,449	\$145,116	\$139,449	-3.91%	100%	(\$5,667)
Fremont	31,927	\$ -	\$ 9,546	\$101,020	\$3.16	13,570	\$42,881	\$42,230	\$42,881	1.54%	100%	\$651
Iola	35,081	\$ -	\$ 31,159	\$203,294	\$5.79	15,401	\$89,172	\$100,289	\$89,172	-11.08%	100%	(\$11,117)
Manawa	38,244	\$ -	\$ 22,580	\$193,431	\$5.06	22,323	\$112,954	\$102,648	\$112,954	10.04%	100%	\$10,306
Marion	38,179	\$ -	\$ 1,855	\$178,066	\$4.66	9,155	\$42,662	\$44,851	\$42,662	-4.88%	100%	(\$2,189)
New London	92,486	\$ -	\$ 8,112	\$479,498	\$5.18	31,070	\$160,943	\$147,752	\$160,943	8.93%	100%	\$13,191
Scandinavia	8,305	\$ -	\$ 1,854	\$39,404	\$4.74	6,207	\$29,421	\$23,150	\$29,421	27.09%	100%	\$6,271
Waupaca	228,359	\$ -	\$ 72,630	\$835,076	\$3.66	100,892	\$369,265	\$373,993	\$369,265	-1.26%	100%	(\$4,728)
Weyauwega	33,252	\$ -	\$ -	\$164,153	\$4.94	14,737	\$72,801	\$64,206	\$72,801	13.39%	100%	\$8,595
<b>Total</b>	<b>595,056</b>			<b>\$ 2,586,914</b>	<b>\$4.35</b>	<b>245,048</b>	<b>\$ 1,059,548</b>	<b>\$1,044,235</b>	<b>\$1,059,548</b>	<b>\$0</b>	<b>100%</b>	<b>\$ 15,313</b>

Only expenditures from governmental sources are included.