

2014 Outagamie County Library Budget Request
 June 20, 2013

Funding Percentage: 100.00%

	2012 Total Circ	2012 Expend	Cost per Circ	2012 County Circ	County Bill 100%	2013 Payment	2014 Payment	% Change	% County Formula	Change
Appleton	1,449,140	\$3,953,648	\$2.73	330,405	\$902,006	\$931,148	\$902,006	-3.13%	100.0%	(\$29,142)
Black Creek	54,366	\$129,310	\$2.38	29,565	\$70,365	\$66,291	\$70,365	6.15%	100.0%	\$4,074
Clintonville	110,484	\$375,871	\$3.40	5,221	\$17,751	\$16,248	\$17,751	9.25%	100.0%	\$1,503
Hortonville	64,859	\$150,053	\$2.31	42,344	\$97,815	\$82,785	\$97,815	18.16%	100.0%	\$15,030
Kaukauna	215,103	\$739,066	\$3.44	37,176	\$127,885	\$132,506	\$127,885	-3.49%	100.0%	(\$4,621)
Kimberly-Little Chute	358,733	\$721,126	\$2.01	80,411	\$161,626	\$162,906	\$161,626	-0.79%	100.0%	(\$1,280)
New London	144,195	\$443,191	\$3.07	21,926	\$67,313	\$64,677	\$67,313	4.08%	100.0%	\$2,636
Seymour	79,705	\$204,731	\$2.57	35,958	\$92,412	\$86,736	\$92,412	6.54%	100.0%	\$5,676
Shiocton	17,326	\$57,959	\$3.35	8,889	\$29,778	\$33,297	\$29,778	-10.57%	100.0%	(\$3,519)
Oneida*	19,276	\$161,365	\$8.37	2,780	\$23,269	\$26,591	\$23,269	-12.49%	100.0%	(\$3,322)
Total	2,513,187	\$6,936,320	\$2.76	594,675	\$1,590,220	\$1,603,185	\$1,590,220	-0.81%	100.0%	(\$12,965)

Only expenditures from governmental sources are included.

*Oneida expenditures based on average cost of libraries with similar collection sizes.