

2017 Outagamie County Library Budget Request
6/21/2016

Funding Percentage: 100.00%

	2015									
	Total Circ	Expend	Cost per Circ	County Circ	County Bill at 100%	2016 Payment	2017 Request	% Change	% County Formula	Change
Appleton	1,166,697	\$4,205,164	\$3.60	259,481	\$934,132	\$960,289	\$934,132	-2.72%	100.0%	(\$26,157)
Black Creek	54,598	\$155,760	\$2.85	33,725	\$96,116	\$91,069	\$96,116	5.54%	100.0%	\$5,047
Clintonville	97,937	\$393,180	\$4.01	4,300	\$17,243	\$14,345	\$17,243	20.20%	100.0%	\$2,898
Hortonville	70,404	\$170,685	\$2.42	51,683	\$125,073	\$107,804	\$125,073	16.02%	100.0%	\$17,269
Kaukauna	161,844	\$850,643	\$5.26	27,252	\$143,346	\$134,224	\$143,346	6.80%	100.0%	\$9,122
Kimberly-Little	300,367	\$754,058	\$2.51	67,830	\$170,253	\$165,496	\$170,253	2.87%	100.0%	\$4,757
New London	125,890	\$439,078	\$3.49	18,433	\$64,331	\$69,605	\$64,331	-7.58%	100.0%	(\$5,274)
Seymour	62,854	\$214,168	\$3.41	27,280	\$93,025	\$91,305	\$93,025	1.88%	100.0%	\$1,720
Shiocton	10,438	\$58,749	\$5.63	5,114	\$28,792	\$27,752	\$28,792	3.75%	100.0%	\$1,040
Oneida*	12,298	\$180,204	\$14.65	1,981	\$29,022	\$31,227	\$29,022	-7.06%	100.0%	(\$2,205)
Total	2,063,327	\$7,421,689	\$3.60	497,079	\$1,701,333	\$1,693,116	\$1,701,333	0.49%	100.0%	\$8,217

Only expenditures from governmental sources are included.