

2016 Waupaca County Library Budget Request
7/20/2015

Funding Percentage: 100.00%

	2014									
	Total Circ	Expend	Cost per Circ	County Circ	County Bill at 100%	2015 Payment	2016 Payment	% Change	% County Formula	Change
Clintonville	105,229	\$389,095	\$3.70	36,227	\$134,040	\$134,968	\$134,040	-0.69%	100.0%	(\$928)
Fremont	39,716	\$95,432	\$2.40	13,857	\$33,257	\$32,645	\$33,257	1.87%	100.0%	\$612
Iola	47,133	\$185,062	\$3.93	22,862	\$89,848	\$103,141	\$89,848	-12.89%	100.0%	(\$13,293)
Manawa	47,499	\$187,710	\$3.95	26,677	\$105,374	\$91,065	\$105,374	15.71%	100.0%	\$14,309
Marion	41,907	\$157,418	\$3.76	9,165	\$34,460	\$32,021	\$34,460	7.62%	100.0%	\$2,439
New London	134,085	\$434,726	\$3.24	40,624	\$131,622	\$131,620	\$131,622	0.00%	100.0%	\$2
Scandinavia	10,314	\$29,591	\$2.87	5,541	\$15,903	\$18,164	\$15,903	-12.45%	100.0%	(\$2,261)
Waupaca	287,891	\$823,039	\$2.86	128,841	\$368,485	\$372,639	\$368,485	-1.11%	100.0%	(\$4,154)
Weyauwega	50,151	\$158,474	\$3.16	17,805	\$56,264	\$57,055	\$56,264	-1.39%	100.0%	(\$791)
Total	763,925	\$2,460,547	\$3.22	301,599	\$969,253	\$973,318	\$969,253	-0.42%	100.0%	(\$4,065)

Only expenditures from governmental sources are included.