

2015 Waupaca County Library Budget Request
 August 28, 2014

Funding Percentage: 100.00%

	2013 Total Circ	2013 Expend	Cost per Circ	2013 County Circ	County Bill 100%	2014 Payment	2015 Payment	% Change	% County Formula	Change
Clintonville	110,100	\$370,228	\$3.36	40,169	\$134,968	\$125,977	\$134,968	7.14%	100.0%	\$8,991
Fremont	44,035	\$95,412	\$2.17	15,044	\$32,645	\$31,651	\$32,645	3.14%	100.0%	\$994
Iola	47,302	\$190,956	\$4.04	25,530	\$103,141	\$93,082	\$103,141	10.81%	100.0%	\$10,059
Manawa	48,090	\$167,312	\$3.48	26,168	\$91,065	\$92,934	\$91,065	-2.01%	100.0%	(\$1,869)
Marion	52,307	\$152,880	\$2.92	10,966	\$32,021	\$32,308	\$32,021	-0.89%	100.0%	(\$287)
New London	134,322	\$427,455	\$3.18	41,390	\$131,620	\$134,705	\$131,620	-2.29%	100.0%	(\$3,085)
Scandinavia	11,572	\$28,608	\$2.47	7,354	\$18,164	\$17,170	\$18,164	5.79%	100.0%	\$994
Waupaca	295,769	\$802,131	\$2.71	137,505	\$372,639	\$364,380	\$372,639	2.27%	100.0%	\$8,259
Weyauwega	55,114	\$150,987	\$2.74	20,823	\$57,055	\$50,917	\$57,055	12.05%	100.0%	\$6,138
Total	798,611	\$2,385,969	\$2.99	324,949	\$973,318	\$943,124	\$973,318	3.20%	100.0%	\$30,194

Only expenditures from governmental sources are included.